

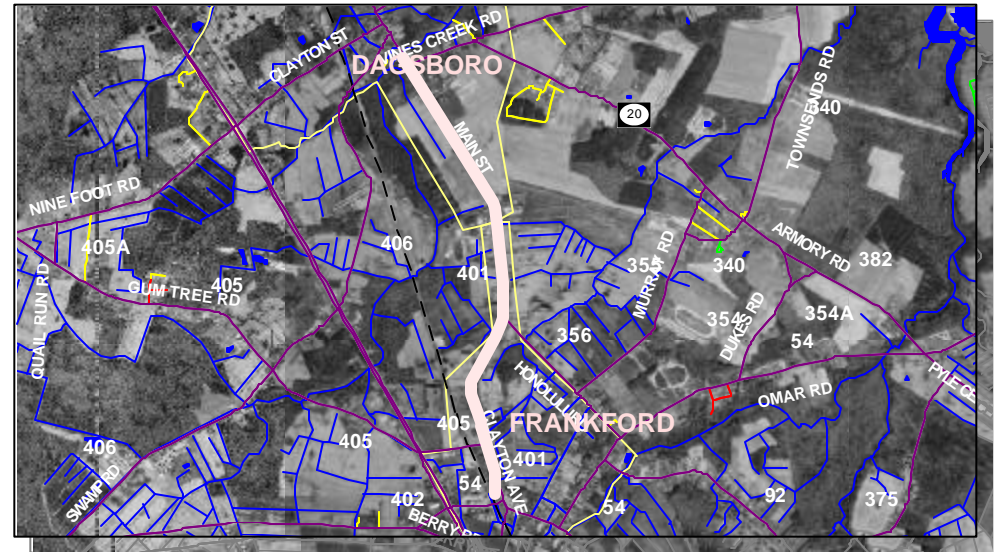
# ***ROAD SYSTEM COLLECTORS***

***S401, CLAYTON AVENUE, FRANKFORD***

**PROJECT SCOPE/DESCRIPTION:** Sidewalks, drainage, and pavement reconstruction are needed along this section of Clayton Avenue at the Indian River High School. The project development phase will determine the final project scope and cost estimate.

**PROJECT JUSTIFICATION:** The project will improve safety needed for Indian River High School students and other pedestrians.

<b>County:</b>	Sussex
<b>Municipality:</b>	Dagsboro, Frankford
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Frankford
<b>Representative District:</b>	41
<b>Senatorial District:</b>	20



***S401, CLAYTON AVENUE, FRANKFORD (CONTINUED)*****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
S401, Clayton Avenue, Frankford		\$ 250.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 250.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 250.0	\$ 0.0			\$ 250.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 250.0	\$ 250.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0

***S401, CLAYTON AVENUE, FRANKFORD (CONTINUED)*****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	<b>S401, Clayton Avenue, Frankford</b>	PD	100% ST	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0

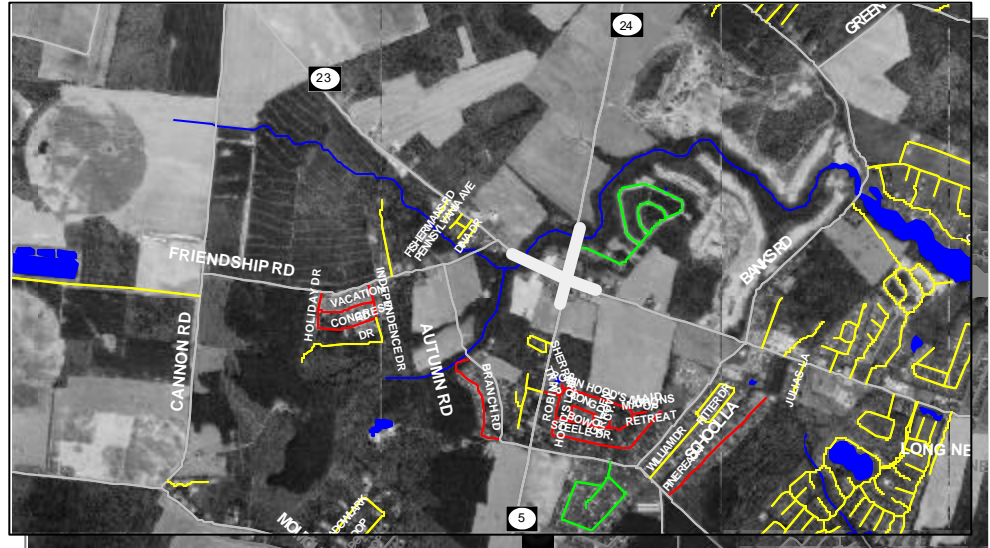
***SR 24 AND SR 5, INTERSECTION, NORTHEAST OF MILLSBORO***

**PROJECT SCOPE/DESCRIPTION:** This project widened each approach to provide separate left, through, and right turning lanes along with bicycle lanes for SR 24 at the SR 5, Long Neck Road intersection.

Construction on this project has been completed.

**PROJECT JUSTIFICATION:** This project was a high priority at Sussex County Capital Transportation Program hearings and will improve safety for the traveling public.

<b>County:</b>	Sussex
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Management
<b>Representative District:</b>	14, 41
<b>Senatorial District:</b>	18, 20



***SR 24 AND SR 5, INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)***

*Current Conditions*



*Proposed Improvements*



**SR 24 AND SR 5, INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
SR 24 and SR 5, Intersection, Northeast of Millsboro		\$ 3,137.4						
Prior Years	State			\$ 1,202.8	\$ 1,202.8	\$ 819.1	\$ 383.6	\$ 0.0
	Federal			\$ 1,889.6	\$ 1,591.1	\$ 1,300.9	\$ 290.1	\$ 298.5
	Other			\$ 45.0	\$ 45.0	\$ 45.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 3,137.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 298.5
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 298.5
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 298.5
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 298.5
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 298.5
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,202.8	\$ 1,202.8			\$ 0.0
	Federal			\$ 1,889.6	\$ 1,591.1			\$ 298.5
	Other			\$ 45.0	\$ 45.0			\$ 0.0
Total All Funds		\$ 3,137.4	\$ 3,137.4	\$ 3,137.4	\$ 2,838.9	\$ 2,165.1	\$ 673.8	\$ 298.5

***SR 24 AND SR 5, INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)*****PROJECT TIMELINE INFORMATION**

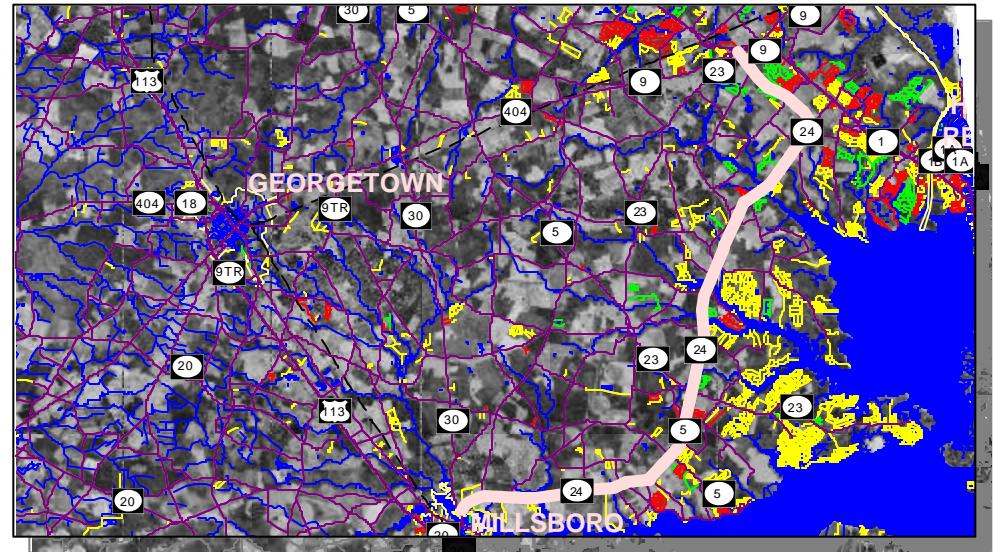
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
91-003-01	<b>SR 24 and SR 5, Intersection, Northeast of Millsboro</b>	PE	100% ST	\$ 730.4	\$ 730.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	80% ST	868.0	868.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	1,494.0	1,494.0	0.0	0.0	0.0	0.0	0.0
		C	100% PRIVATE	45.0	45.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 3,137.4	\$ 3,137.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0



**SR 24, SR 30 TO SR 1**

**PROJECT SCOPE/DESCRIPTION:** The project development phase has been completed for this project area, and the recommendations are ready to move to the design phase. These recommendations include:

- A. Alternate Route 24, Phase I (Signs) & Phase II (Roundabout)** – This project will establish an alternate SR 24 along SR 23 from S 48 to Plantations Road (S275), and from US113 along S 48 to SR 23 with signage. Phase II will include proposed roundabouts at S 48/S325 and S326.
- B. Corridor Preservation** - The advanced right of way acquisition to preserve the corridor for future development improvements is necessary.
- C. Local Roadway Improvements** - Local roadways with daily traffic volumes approaching 1,000 vehicles per day are recommended for pavement improvements and minimal shoulder improvements. The current list of roadways includes: Angola Road, Camp Arrowhead Road, Banks Road, Mount Joy Road, Hollyville Road, Harts Road, Robinsonville Road, Kendale Road, Hollymount Road, Patriots Way, Cedar Grove Road, Angola Beach Road, Bay Farm Road, and Conley's Chapel Road.
- D. Plantations Road (S275)** – This road could serve as an alternate SR 1 from SR 24 to SR 9. Possible improvements include four 12-foot travel lanes with five-foot paved shoulders, three-foot grass buffers, and a five-foot sidewalk.
- E. SR 24 Main Line Improvements** - SR 24, east of Love Creek to Plantations Road and from Banks Road to Oak Orchard Road improvements will include two 12-foot travel lanes, 14-foot center lane, two 10-foot paved shoulders, two three-foot grass buffers, and two five-foot sidewalks. Future improvements may include intersection improvements at S277 and SR 30.



**PROJECT JUSTIFICATION:** This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

<b>County:</b>	Sussex
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Management
<b>Representative District:</b>	14, 41
<b>Senatorial District:</b>	18, 20



**SR 24, SR 30 TO SR 1 (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
SR 24, SR 30 to SR 1		\$ 80,202.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 95,272.0	\$ 7,622.0	\$ 2,505.2	\$ 824.6	\$ 1,680.6	\$ 5,116.8
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 7,780.0				\$ 12,896.8
	Federal			\$ 2,600.0				\$ 2,600.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 7,458.0				\$ 20,354.8
	Federal			\$ 1,312.0				\$ 3,912.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 9,224.0				\$ 29,578.8
	Federal			\$ 12,896.0				\$ 16,808.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 23,676.0				\$ 53,254.8
	Federal			\$ 22,704.0				\$ 39,512.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 55,760.0	\$ 2,505.2			\$ 53,254.8
	Federal			\$ 39,512.0	\$ 0.0			\$ 39,512.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 80,202.0	\$ 95,272.0	\$ 95,272.0	\$ 2,505.2	\$ 824.6	\$ 1,680.6	\$ 92,766.8

**SR 24, SR 30 TO SR 1 (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
21-112-01	<b>SR 24, SR 30 to SR 1</b>									
24-112-08	A. Alternate Route 24 (Phase I) Signs	C	100% ST	\$ 12.0	\$ 0.0	\$ 12.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	A. Alternate Route 24 (Phase II) Roundabout at S 48/S325 and S326	PE	100% ST	130.0	0.0	0.0	130.0	0.0	0.0	0.0
		RW	100% ST	130.0	0.0	0.0	0.0	130.0	0.0	0.0
		C	80% FHWA	1,040.0	0.0	0.0	0.0	0.0	1,040.0	0.0
	A. Intersection Improvements at SR 24 / S277 & SR 24 / SR 30	PE	80% FHWA	500.0	0.0	0.0	0.0	500.0	0.0	0.0
	B. Corridor Preservation - Advance Right-of-Way Acquisition	RW	100% ST	610.0	0.0	610.0	0.0	0.0	0.0	0.0
	C. Local Roadway Improvements	PE, RW, C	100% ST	45,000.0	0.0	7,000.0	7,000.0	7,000.0	6,000.0	18,000.0
	D. Plantations Road	PE	80% FHWA	1,140.0	0.0	0.0	0.0	1,140.0	0.0	0.0
		RW	80% FHWA	2,280.0	0.0	0.0	0.0	0.0	2,280.0	0.0
		C	80% FHWA	7,980.0	0.0	0.0	0.0	0.0	0.0	7,980.0
24-112-09	E. SR 24 Main Line Improvements	PE	80% FHWA	3,250.0	0.0	0.0	3,250.0	0.0	0.0	0.0
		RW	80% FHWA	12,800.0	0.0	0.0	0.0	0.0	12,800.0	0.0
		C	80% FHWA	20,400.0	0.0	0.0	0.0	0.0	0.0	20,400.0
	Total All Funds			\$ 95,272.0	\$ 0.0	\$ 7,622.0	\$ 10,380.0	\$ 8,770.0	\$ 22,120.0	\$ 46,380.0

**SR 54, US113 TO S 58C**

**PROJECT SCOPE/DESCRIPTION:** This corridor project has been through the project development phase and individual improvements are ready to move forward to the design phase. The total improvements should be completed over a six-year period and include:

- A. Alternate Route 54 (Signage Only)** - The establishment of alternate SR 54 beginning at the intersection of SR 54 and S390, along S389, S384, S 84, and S363 to the intersection of Kent Avenue in Bethany Beach with SR 26.
- B. Corridor Preservation** – The advanced right of way acquisition to preserve the corridor for future development improvements is necessary.
- C. Local Roadway Improvements** - Local roadways with traffic volumes approaching 1,000 vehicles per day are scheduled for pavement improvements and minimal (two-foot) paved shoulders. These roadways include: West Line Road, Hudson Road, Pepper Road, Powell Farm Road, Peppers Corner Road, Old Mill Bridge Road, Central Avenue, Parker House Road, Hudson Road (north), Gum Road, Bishopville Road, and Daisey Road.
- D. SR 54 Main Line Improvements** - Corridor Preservation of SR 54 will establish land use and transportation “triggers” where roadway improvements will be done only where and when “triggers” are met. Once these “triggers” have been met, developers will be required to make roadway improvements based on their impact to the road system.
- E. SR 54, SR 20 to S 58C** - Due to recent proposed and future developments, “triggers” have been met on SR 54 from SR 20 to S58C. The roadway improvements included in this section are: two 12-foot travel lanes, a 14-foot center lane, two 10-foot shoulders, two three-foot grass buffers, and two five-foot sidewalks.

**PROJECT JUSTIFICATION:** This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

<b>County:</b>	Sussex
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Management
<b>Representative District:</b>	38
<b>Senatorial District:</b>	20



*SR 54 into Selbyville*

*SR 54, US113 TO S 58C (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
SR 54, US113 to S 58C		\$ 22,021.2						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 42,109.2	\$ 4,749.2	\$ 2,170.3	\$ 666.6	\$ 1,503.6	\$ 2,578.9
	Federal			\$ 1,360.0	\$ 737.6	\$ 0.0	\$ 737.6	\$ 622.4
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 4,000.0				\$ 6,578.9
	Federal			\$ 0.0				\$ 622.4
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 4,300.0				\$ 10,878.9
	Federal			\$ 1,200.0				\$ 1,822.4
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 6,100.0				\$ 16,978.9
	Federal			\$ 8,400.0				\$ 10,222.4
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 12,000.0				\$ 28,978.9
	Federal			\$ 0.0				\$ 10,222.4
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 31,149.2	\$ 2,170.3			\$ 28,978.9
	Federal			\$ 10,960.0	\$ 737.6			\$ 10,222.4
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 22,021.2	\$ 42,109.2	\$ 42,109.2	\$ 2,907.9	\$ 666.6	\$ 2,241.2	\$ 39,201.3

**SR 54, US113 TO S 58C (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
21-112-02	<b>SR 54, US113 to S 58C</b>									
24-112-02	A. Alternate Route 54 - Signage Only	C	100% ST	\$ 9.2	\$ 0.0	\$ 9.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	B. Corridor Preservation - Advance Right-of-Way Acquisition	RW	100% ST	400.0	0.0	400.0	0.0	0.0	0.0	0.0
	C. Local Roadway Improvements	PE, RW, C	100% ST	28,000.0	0.0	4,000.0	4,000.0	4,000.0	4,000.0	12,000.0
24-112-01	D. SR 54 Main Line Improvements	PE	80% FHWA	1,700.0	0.0	1,700.0	0.0	0.0	0.0	0.0
		RW	80% FHWA	1,500.0	0.0	0.0	0.0	1,500.0	0.0	0.0
		C	80% FHWA	10,500.0	0.0	0.0	0.0	0.0	10,500.0	0.0
	Total All Funds			\$ 42,109.2	\$ 0.0	\$ 6,109.2	\$ 4,000.0	\$ 5,500.0	\$ 14,500.0	\$ 12,000.0



**SUSSEX COUNTY WEST / EAST IMPROVEMENTS**

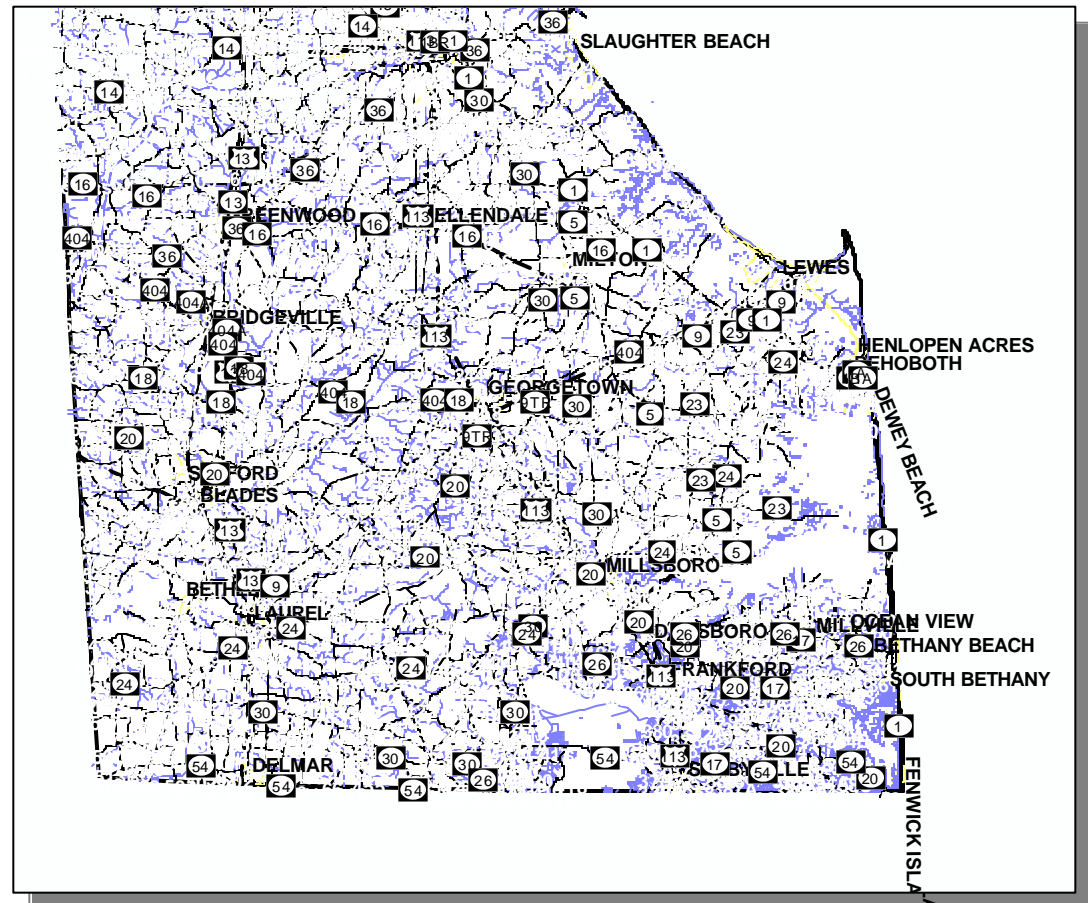
**PROJECT SCOPE/DESCRIPTION:** The Department of Transportation has recently completed the first phase of a study on the major west / east corridors in Sussex County. Individual corridor projects were identified and funding authorized in previous years and scheduled for future years for SR 24, from SR 30 east to SR 1, SR 54, west of S58C at Keen Wik to US113, and SR 26, from west of Assawoman Canal to US113. Each of these corridors are discussed in detail in other sections of the Sussex County group of projects in this book.

Sussex County has prioritized and requested the Department review the following corridors:

- SR 36, US113, west of Milford to SR404, east of Greenwood.
- SR 16, east of Greenwood to SR 1.
- SR404, west of US113 at Delaware Technical and Community College, Georgetown to SR 1, west of Lewes.

Improvements for these areas could include resurfacing of shoulders and intersection improvements to include illuminating, adding left-turn lanes, and directional signage.

**PROJECT JUSTIFICATION:** The population in Sussex County grew 38 percent between 1990 and 2000 and continues to grow by the same rate since 2000. In order to accommodate this increase, roadways and intersections must be upgraded from rural roadways (<1,000 vehicles per day) to a higher standard.



<b>County:</b>	Sussex
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Management
<b>Representative District:</b>	14, 37, 38, 41
<b>Senatorial District:</b>	18, 20



**SUSSEX COUNTY WEST / EAST IMPROVEMENTS (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Sussex County West / East Improvements		\$ 26,595.0						
Prior Years	State			\$ 5,395.0	\$ 1,771.4	\$ 868.7	\$ 902.7	\$ 3,623.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 26,595.0	\$ 200.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 3,823.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 1,000.0				\$ 4,823.6
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 5,000.0				\$ 9,823.6
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 5,000.0				\$ 14,823.6
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 10,000.0				\$ 24,823.6
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 26,595.0	\$ 1,771.4			\$ 24,823.6
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 26,595.0	\$ 26,595.0	\$ 26,595.0	\$ 1,771.4	\$ 868.7	\$ 902.7	\$ 24,823.6



***SUSSEX COUNTY WEST / EAST IMPROVEMENTS (CONTINUED)*****PROJECT TIMELINE INFORMATION**

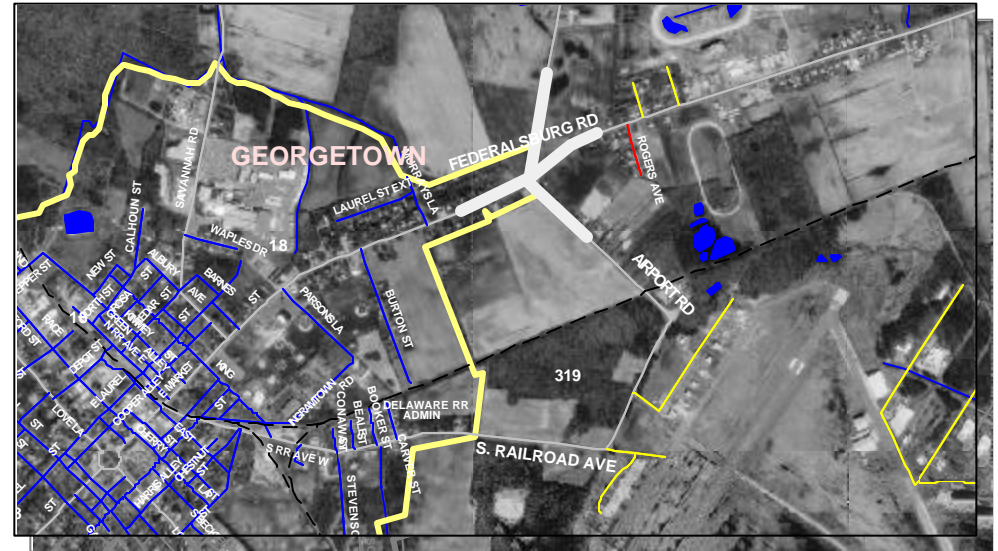
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	<b>Sussex County West / East Improvements</b>									
22-112-01	Project Development	PD	100% ST	\$ 26,595.0	\$ 5,395.0	\$ 200.0	\$ 1,000.0	\$ 5,000.0	\$ 5,000.0	\$ 10,000.0
	Total All Funds			\$ 26,595.0	\$ 5,395.0	\$ 200.0	\$ 1,000.0	\$ 5,000.0	\$ 5,000.0	\$ 10,000.0

**US 9 AND AIRPORT ROAD REALIGNMENT, GEORGETOWN**

**PROJECT SCOPE/DESCRIPTION:** This project will develop alternatives to realign the skewed intersection at US 9 and Airport Road (S319), located in Georgetown.

**PROJECT JUSTIFICATION:** Airport Road (S319) is offset by approximately 70 feet. The projected additional growth in the area and corresponding traffic generation call for improved intersection geometry.

<b>County:</b>	Sussex
<b>Municipality:</b>	Georgetown
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Management
<b>Representative District:</b>	37
<b>Senatorial District:</b>	19



**US 9 AND AIRPORT ROAD REALIGNMENT, GEORGETOWN (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
US 9 and Airport Road Realignment, Georgetown		\$ 1,300.0						
Prior Years	State			\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 1,300.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
					\$ 0.0			
FY 2004	State		\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,300.0	\$ 1,300.0			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,300.0	\$ 1,300.0	\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 1,300.0	\$ 0.0

***US 9 AND AIRPORT ROAD REALIGNMENT, GEORGETOWN (CONTINUED)*****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	<b>US 9 and Airport Road Realignment, Georgetown</b>	PE, RW, C	100% ST	\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0